

Fergus Falls
Senior Citizens
Program, inc.



2021 Annual Report

Mission: to enrich the lives and promote the independent lifestyles of the senior citizens in the Fergus Falls area.



Program Highlights

Board of Directors

The following served on the board for 2021: left to right: Marietta Bullis, Bob Englehart, Cheri Hooper, Marlys Bald, Dennis Bogen, Sharon Stevens, Brian Malchert, Pat Jampsa, Marlene Wilde, David Bald, Carolyn Johnson, Dolores Simdorn. Brent Thompson was our City Council representative.



The City of Fergus Falls continued funding the program by paying for one staff, utilities and custodial help. Nutrition Services, Inc. delivered a noon meal Monday through Friday, to senior housing and provided Meals by Wheels. On-site meals began again in the second part of the year. Julie Reeder, LPN, provided foot care. We partner with Silver Sneakers and Renew Active who reimburse our organization for members who use the exercise equipment and programs. Thrifty White (LRH Clinic) partnered with us on flu shots.

Partnerships

Nutrition Program

The nutrition program was provided by Nutrition Services, Inc. (NSI) through a grant provided by Older American Act funding, administered by the MN Department of Aging through the Land of the Dancing Sky Area Agency on Aging. Staff were: Ruth Thompson (head cook), Holly Thiel & Stacy Larson (cook's assistants), Diane Nelson (substitute cook), Neal Biederman (Battle Lake delivery). The nutrition program served a total of 24,018 meals to senior apartments in Fergus Falls, Battle Lake, Underwood, and Meals by Wheels in Fergus Falls.



Left to right: Ruth Thompson, Holly Thiel, Neal Biederman



The Senior Center held its first fundraiser in almost two years. A bake sale was held in early December. Memberships, memorials, and activity fund contributions raise additional funds, along with the sale of quilts, greeting cards, and crafts.

Fundraisers

Programs

The Senior Center opened some programs in February. In March, the Senior Center opened to allow all activities at their normal times, except for sewing and fund raising. It was open Monday, Wednesday and Friday 7:30 am - 4:00 pm, and on Tuesdays and Thursdays from 7:30 am - 10:30 am. City staff opened and volunteers closed on Tuesdays and Thursdays until Kim was hired in August. She then opened Monday - Friday, with volunteers closing.



Civic Engagements/Outreach

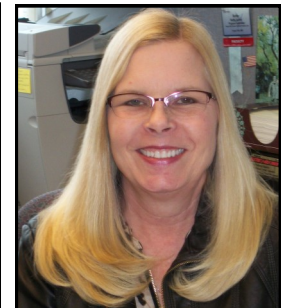
All outreach programs were discontinued due to the COVID pandemic. Marietta Burris and Paulette Hoebelheinrich planted and cared for the Lincoln Ave. planter during the summer of 2021.

Kathy Sporre phased into retirement, working part-time. She was in the office full days on Monday, Wednesday and Friday. Much of the beginning part of the year was spent preparing a transition manual for the new office employee from the City of Fergus Falls. Kim Shea was hired in August, 2021 to serve as the Program Coordinator for the Senior Center. She spent a few days training under Kathy Sporre until Kathy fully retired in August, 2021 after 30 years of employment with the City. A retirement party was held to honor her years of service. Kim works Monday - Friday, six hours a day.

City of Fergus Falls Staff



Kim Shea



Kathy Sporre

Building

Senior Center volunteers and the City of Fergus Falls provided janitorial services. In November, Aguilar's Home Services was contracted to do a deep cleaning of the Senior Center and take over the vacuuming and cleaning of two restrooms. Leftover funds from the City of Fergus Falls Senior Center's janitorial fund paid for this service.



Jessica Aguilar

Statistical Summary 2021

Members	<u>320</u>
General Events	3706
Independent Living	4609
Classes & Seminars	421
Nutrition Program	<u>24018</u>
TOTAL SERVICE UNITS	<u>32754</u>

FERGUS FALLS SENIOR CITIZENS PROGRAM FINANCES 2021

STATEMENT OF ACTIVITIES	2021	2020	Balance Sheet	2021	2020
Revenue			Assets		
Receipts <i>Grants, Contributions, Memberships</i>	\$10,424.73	\$17,910.00	Checking	\$22,832.11	\$22,143.19
Activities <i>Exercise, Coffee, Crafts</i>	3,586.88	2,227.27	Investments Insured Bank Cash Certificates of Deposit Corporate Bonds	107,643.10 14,000.00 35,000.00	86,499.25 28,000.00 40,000.00
Fund Raisers <i>Bake Sale-2021, Spaghetti Feed-2020</i>	1,285.00	1,016.00	Total	\$179,466.21	\$176,642.44
Programs <i>Bridge, Adopt-a-Class, Sr Companion</i>	(200.00)	(302.76)			
Misc Income	15.00	0.00	Fixed Assets		
Investment Income <i>Interest</i>	2,143.85	2,726.59	Building Improvements	\$160,955.00	\$160,955.00
Total Income	\$17,255.46	\$23,557.10	Equipment	73,919.80	73,919.80
			Exercise Equipment	101,141.00	101,141.00
Expenses			Accumulated Depreciation (Building/Equipment)	(252,550.00)	(236,897.00)
Office <i>Software, copy machine, supplies</i>	\$4,726.45	\$3,907.03	Total	\$83,465.80	\$99,118.80
Programs <i>Decorating, dues, donations, flowers, marketing, postage, supplies, TV, website</i>	1,530.93	3,410.23			
Insurance <i>Directors liability, commercial policy</i>	3,454.41	3,357.06	Total Assets & Fixed Asset	\$262,932.01	\$275,761.24
Professional Fees <i>Accountant</i>	632.00	620.00			
Building/Equipment Repair	2,981.81	2,494.12	Liabilities	0.00	0.00
Furniture/Fixture/Equip. <\$1000	0.00	1,418.49			
Telephone	1,106.09	1,354.79	Net Assets		
Depreciation	15,653.00	16,951.00	Restricted Funds Quilting-Temporary Donor Restricted	450.00 51,788.00	450.00 51,788.00
Total Expense	\$30,084.69	\$33,512.72	Unrestricted Funds Exercise-Board designated Building/Equipment Equity Elevator-Board designated General Fund (available)	12,000.00 83,465.80 35,000.00 80,228.21	12,000.00 99,118.80 35,000.00 77,404.44
Net Ordinary Income	(12,829.23)	(9,935.62)			
Depreciation Expense	15,653.00	16,951.00			
Fixed Asset Purchases		(24,259.80)			
Net Income	\$2,823.77	\$(17,244.42)	Total Liabilities & Net Assets	\$262,932.01	\$275,761.24